



ISO 9001:2008
Reg.No.:RQ91 / 5031



Tulsi Extrusions Ltd

Let's nurture the green era..

Mfg. of Rigid Pipes & Fittings



Regd.Corp.Office : N-99 &100,M.I.D.C.AREA JALGAON -425003 (M.S.) TEL : Fact. +91 257-2272732, 2212276, FAX :+91 257-2210052
email:contact@tulsigroup.com • website:http://www.tulsigroup.com

Date: November 22, 2013

To
The Secretary
Bombay Stock Exchange Ltd.
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001

Dear Sir/Madam,

Ref: Tulsi Extrusions Ltd. , ISIN- INE474I01012, NSE Symbol- Tulsi, Scrip Code- 532948

Sub: Updation of Board Meeting for Q2 results

We would like to inform you that the Board meeting of the company was held on November 22, 2013 at the Registered Office of the Company at 4.00 PM and the Standalone un-audited financial results of the company for the Second quarter ended September 30, 2013 has been duly considered and approved.

Please acknowledge and take on record the same.

Thanking you,

Yours truly
For Tulsi Extrusions Ltd.

Sanjay R. Taparia



Sanjay R. Taparia
Chief Executive Officer

CC:
General Manager
National Stock Exchange of India Ltd.
Exchange Plaza, BKC Complex
Bandra (East)
Mumbai – 400 051

Corporate Office

709,Janki Centre,Off Veera Desai Road, Andheri (W), MUMBAI-400 053 (M.S.) India. Tel.No :+91-22-26731222.Fax:+91-22-26742073
e-mail:mumbai@tulsigroup.com



Limited Review Report

To
The Members
Tulsi Extrusions Ltd.
N-99 MIDC Area
Jalgaon – 425 003

We have reviewed the accompanying statement of unaudited standalone quarterly financial results subject to following note of **Tulsi Extrusions Ltd.** for the quarter ended **September 30, 2013** and the year to date results for the period **July 1, 2013 to September 30, 2013** except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

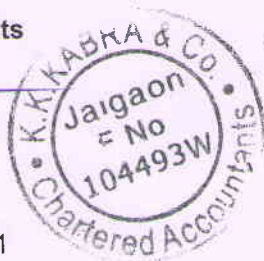
Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Note:

1. During the period company has shown a loss of Resin due to water of about 1500 MT the valuation of which is taken at market rate.
2. Stock at end is as valued and certified by the management.

For **K.K. Kabra & Co.**
Chartered Accountants

K.K. Kabra
Proprietor
Membership No. 37641



Date: November 22, 2013
Place: Jalgaon



TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

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Part I – Standalone Unaudited results for the quarter ended 30th September 2013

(Rs. In lacs)

S r. n o	Particulars	Standalone for the Quarter Ended	Standalone Preceding 3 months ended	Corresponding 3 Months Ended Previous Year	Year to date Figures for Corresponding months of P.Y.	Year to date Figures for Current Year	Consolidated for the Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2012	30.09.2013	31.03.2013
		Unaudited	Audited	Audited	Audited	Un-Audited	Audited
1	Income from Operations						
	Net Sales/Income from Operations (Net of Excise Duty)	1628.78	2283.29	2764.85	9147.72	3912.07	19481.70
	Other Operating Income	19.43	28.68	7.82	17.74	48.12	310.92
	Total income from operations (net)	1648.21	2311.97	2772.66	9165.46	3960.19	19792.62
2	Expenditure						
	a. Cost of Material Consumed	1935.75	856.92	1958.87	6199.21	2792.67	12575.48
	b. Purchase of Stock in trade	405.22	476.48	325.28	1278.83	881.70	508.26
	c. Changes in Inventory of Finished goods, stock in trade and WIP	1,783.58	-149.10	-740.22	-1164.97	1634.48	(350.90)
	d. Employee benefits expense	241.09	239.71	242.91	463.18	480.80	1044.16
	e. Depreciation and Amortisation expenses.	118.14	113.27	138.16	268.00	231.41	446.79
	f. Other expenditure	368.49	456.58	395.31	971.37	825.07	3627.24
	Total	4852.27	1993.86	2320.31	8015.62	6846.13	17851.03
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-3204.06	318.12	452.35	1149.84	-2885.94	1941.59
	4 Other Income	-	-	-	-	-	-

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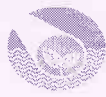
Liaisoning Office:

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5	Profit Before Ordinary activities before Finance cost and Exceptional Items (3+4)	-3204.06	318.12	452.35	1149.84	-2885.94	1941.59
6	Interest and Finance Charges	539.62	466.58	430.04	875.71	1006.20	1593.69
7	Profit Before Ordinary activities after Finance cost but before Exceptional Items (5+6)	-3743.67	-148.46	22.31	274.13	-3892.14	347.90
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities; Before Tax (7+8)	-3743.67	-148.46	22.31	274.13	-3892.14	347.90
10	Tax Expense	8.86	4.08	15.35	77.98	12.94	118.40
11	Net Profit from Ordinary Activities, After tax (9-10)	-3752.53	-152.55	6.96	196.15	-3905.08	229.50
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the period (11-12)	-3752.53	-152.55	6.96	196.15	-3905.08	229.50
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit	-	-	-	-	-	-

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/ (loss) of associates (13 + 14 + 15) *							
		-3752.53	-152.55	6.96	196.15	-3905.08	229.50
1	Paid-up equity						
7	share capital (Face Value of the Share shall be indicated)	2749.46	2749.46	2749.46	2749.46	2749.46	2749.46
		10.00	10.00	10.00	10.00	10.00	10.00
1	Reserve excluding						
8	Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	12520.44
1	Earnings Per Share-						
9	Basic & Diluted (Rs.)						
	a. Before Extraordinary Items (of ___/- each) (not annualised):						
	(a) Basic	-13.65	-0.55	0.03	0.71	-14.20	0.83
	(b) Diluted	-13.65	-0.55	0.03	0.71	-14.20	0.83
	b. After Extraordinary Items (of ___/- each) (not annualised):						
	(a) Basic	-13.65	-0.55	0.03	0.71	-14.20	0.83
	(b) Diluted	-13.65	-0.55	0.03	0.71	-14.20	0.83



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PART II - Select Information for the Quarter Ended September 30th 2013

(Rs. In lacs)

Sr. no	Particulars	Quarter Ended	Preceding 3 months ended	Corresponding 3 Months Ended Previous Year	Year to date Figures for Current Year	Year to date Figures for Previous Year Ended.	Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Audited	Audited	Audited	Audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	20344460	20344460	20442097	20344460	20442097	20326989
	- Percentage of shareholding	73.99	73.99	74.35	73.99	74.35	73.93
2	Promoter's and Promoter Group Shareholding						
	a. Pledged/Encumbered						
	- Number of Shares	5132500	5132500	5132500	5132500	5132500	5132500
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	71.78	71.78	72.78	71.78	72.78	72.64
	- Percentage of Shares (as a % of the total share capital of the company)	18.67	18.67	18.67	18.67	18.67	18.67
	b. Non-encumbered						
	- Number of Shares	2017647	2017647	1920013	2017647	1920013	1933008
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	28.22	28.22	27.22	28.22	27.22	27.36
	- Percentage of Shares (as a % of the total share capital of the company)	7.34	7.34	6.98	7.34	6.98	7.03



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	Particulars	3 months ended 30.09.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	
	Received during the quarter	
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	

Annexure II to clause 41

Format for submission of statement of unaudited financial results by the company

(Rs. In lacs)

Sr. no	Particulars	Year Ended	
		30.09.2013	31.03.2013
		Audited	Audited
1	EQUITY AND LIABILITIES		
	SHAREHOLDERS FUNDS		
	Share Capital	2749.46	2749.46
	Reserves and Surplus	7977.03	12520.44
	Money received against share warrants		
	Sub-total - Shareholders' funds	10726.50	15269.90
	Share application money pending allotment	-	-
	Minority interest	-	-
2	NON CURRENT LIABILITIES		
	Long Term Borrowings	5482.01	5366.70
	Deferred Tax Liability (Net)	497.25	484.30
	Long Term Provisions	61.92	61.92
	Sub-total - Non-current liabilities	6041.17	5912.92
3	CURRENT LIABILITES		
	Short Term Borrowings	12199.36	10692.75
	Trade Payables	2978.86	4733.91
	Other Current Liabilities	2.86	333.54
	Short Term Provisions	271.61	367.71
	Sub-total - Current liabilities	15452.70	16127.92



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TOTAL - EQUITY AND LIABILITIES		32220.36	37310.73
ASSETS			
1	NON CURRENT ASSETS		
	Fixed Assets	6495.75	6442.80
	Capital Work in Progress (including advances)	5233.76	5493.53
	Non Current Investments	3062.51	364.49
	Long Term loans and advances	442.95	421.44
	Other Non Current Assets	1499.45	1245.52
	Sub-total - Non-current assets	16734.42	13967.78
2	CURRENT ASSETS		
	Inventories	7712.86	10353.15
	Trade Receivables	6169.69	7824.06
	Cash and Cash Equivalents	684.75	752.53
	Other Current Assets	918.64	4413.22
	Sub-total - Current assets	15485.95	23342.96
	TOTAL - ASSETS	32220.36	37310.74

Notes:

1. The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on November 22, 2013.
2. The financial statement has been prepared on standalone basis accordance with AS – 25 Interim Financial Statements.
3. During the quarter ended company had loss in its prime raw material resin due to water of about 1500 MT and the same has been valued at the relevant market value.
4. The closing stock at the end of quarter ended is valued as certified by the management.
5. The company's primary segment is production of plastic pipes and fittings only hence is the only reportable segment. The company operates only in India, so geographical segmentation is irrelevant.
6. The previous year's/quarter's figures have been regrouped/rearranged in conformity with the revised Schedule VI of the Companies Act, 1956.
7. Figures for the year ended March 31, 2012 are on consolidated basis and in accordance with recent to listing agreement.

Place: Jalgaon

Date: November 22, 2013

For and on behalf of the Board



Sanjay R. Taparia
Chief Executive Officer

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