



ISO 9001:2008
Reg.No.:RQ91 / 5031

Tulsi Extrusions Ltd

Let's nurture the green era..

Mfg.of Rigid Pipes & Fittings



Regd.Corp.Office : N-99 &100,M.I.D.C.AREA JALGAON -425003 (M.S.) TEL : Fact. +91 257-2272732, 2212276, FAX :+91 257-2210052
email:contact@tulsigroup.com ● website:http://www.tulsigroup.com

Date: August 14, 2012

To
The Secretary
Bombay Stock Exchange Ltd.
Phiroze Jeejeebjoy Towers
Dalal Street
Mumbai- 400 001

Dear Sir/ Madam

Ref: Tulsi Extrusions Ltd. ISIN-INE474I01012, NSE Symbol- TULSI, Scrip Code- 532948

Sub: Updation of Board Meeting for Q 1 result (Standalone)

We would like to inform you that Board Meeting of the company was held on August 14, 2012 at the Registered Office of the company at 7.00 PM and the Standalone Un- Audited financial result of the company for the first quarter ended June 30, 2012 has been duly considered and approved.

Please acknowledge and take on record the same.

Thanking you

For Tulsi Extrusions Limited

Sanjay R Taparia



Sanjay R Taparia
Chief Executive Officer

Cc:
General Manager
National Stock Exchange of India Ltd.
Exchange Plaza, BKC Complex
Bendra (East)
Mumbai- 400 051

Corporate Office

709,Janki Centre,Off Veera Desai Road, Andheri (W), MUMBAI-400 053 (M.S.) India.Tel.No :+91-22-26731222.Fax:+91-22-26742073

e-mail:mumbai@tulsigroup.com



TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

☎ Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs. In lacs except share data)

Sr. no	Particulars	Quarter Ended			Year to Date	Year Ended
		30.06.2012	31.3.2012	30.06.2011	30.06.2012	31.03.2012
		Un-audited	Audited	Audited	Un-Audited	Audited
1	Income from Operations					
	Net Sales/Income from Operations (Net of Excise Duty)	6382.87	6270.40	5309.68	6382.87	18572.66
	Other Operating Income	9.92	158.61	6.24	9.92	179.35
	Total income from operations (net)	6392.80	6429.01	5315.92	6392.80	18752.01
2	Expenditure					
	a. Cost of Material Consumed	4240.35	2703.65	3930.06	4240.35	11792.45
	b. Purchase of Stock in trade	953.54	1779.71	390.52	953.54	3020.36
	c. Changes in Inventory of Finished goods, stock in trade and WIP	-424.75	583.99	-295.69	-424.75	-929.90
	d. Employee benefits expense	220.27	245.86	178.71	220.27	879.54
	e. Depreciation and Amortization expenses.	129.84	159.3	83.80	129.84	420.67
	f. Other expenditure	576.07	567.75	352.48	576.07	1736.34
	Total	5695.31	6040.26	4639.87	5695.31	16919.44
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	697.49	388.75	676.03	697.49	1832.57
4	Other Income	-	-	-	-	-
5	Profit Before Ordinary activities before Finance cost and Exceptional Items (3+4)	697.49	388.75	676.03	697.49	1832.57
6	Finance Cost	445.67	462.32	343.98	445.67	1513.82
7	Profit Before Ordinary activities after Finance cost but before Exceptional Items (5+6)	251.81	-73.57	332.05	251.81	318.74
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities, Before Tax (7+8)	251.81	-73.57	332.05	251.81	318.74
10	Tax Expense (including deferred tax)	62.63	-25.88	73.94	62.63	102.53

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11	Net Profit from Ordinary Activities, After tax (9-10)	189.18	-47.69	258.11	189.18	216.21
12	Extraordinary Items	-	-	-	-	-
13	Net Profit for the period (11-12)	189.18	-47.69	258.11	189.18	216.21
14	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	189.18	2749.46	2749.46	189.18	216.21
15	Paid-up equity share capital (Face Value of the Share shall be indicated)	2749.46	2749.46	2749.46	2749.46	2749.46
		10.00	10	10.00	10.00	10.00
16	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	11687.02
17	Earnings Per Share- Basic & Diluted (Rs.)					
	a. Before Extraordinary Items					
	(a) Basic	0.69	-0.17	1.16	0.69	0.79
	(b) Diluted	0.69	-0.17	1.16	0.69	0.79
	b. After Extraordinary Items					
	(a) Basic	0.69	-0.17	1.16	0.69	0.79
	(b) Diluted	0.69	-0.17	1.16	0.69	0.79

Sr. no	Particulars	Quarter Ended			Year to date	Previous Year
		30.06.2012	31.3.2012	30.06.2011	30.06.2012	31.03.2012
		Un-Audited	Audited	Audited	Un-Audited	Audited
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	20449873	20480361	20523007	20449873	20480361
	- Percentage of shareholding	74.38	74.49	74.64	74.38	74.49
2	Promoter's and Promoter Group Shareholding					
	a. Pledged/Encumbered					
	- Number of Shares	4770000	4375000	-	4770000	4375000

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- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	67.71	62..37	-	67.71	62..37
- Percentage of Shares (as a % of the total share capital of the company)	17.35	15.91	-	17.35	15.91
b. Non-encumbered					
- Number of Shares	2274737	2639249	6971603	2274737	2639249
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	32.29	37.63	100	32.29	37.63
- Percentage of Shares (as a % of the total share capital of the company)	8.27	9.60	25.36	8.27	9.60

Notes:

1. The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on August 14, 2012.
2. The Statutory Auditors of the company has carried out the limited review of the results.
3. The provision for Income Tax has been provided on Minimum Alternate Tax (MAT).
4. There are no complaints pending at the beginning of the quarter. The company has not received any investor complaint during the quarter ended June 30, 2012.
5. The company has only one foreign subsidiary i.e. Tulsi International FZE, Dubai and the company has adopted the option to publish unaudited financial quarter results on standalone basis only as per clause 41 (I)(e) of the Listing Agreement.
6. The company's primary segment is production of plastic pipes and fittings only, hence is the only reportable segment. The company operates only in India, so geographical segmentation is irrelevant.
7. The previous year's/quarter's figures have been regrouped/rearranged as necessary to make them comparable.
8. The inapplicable items in the formats of the above results as per Annexure to the Clause 41 of the Listing Agreement have not been disclosed.

Place: Jalgaon
Date: August 14, 2012



For and on behalf of the Board

S R Taparia
Sanjay R. Taparia
Chief Executive Officer

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