



# TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: Plot No. N- 99, MIDC Area, Jalgaon – 425 003

Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052, contact@tulsigroup.com

CIN: L29120MH1994PLC081182, Website: www.tulsigroup.com

## Statement of unaudited Financial Results for the Quarter ended 30<sup>th</sup> June, 2017

(Rs. in Lakhs except per Share Data)

Sr. no	Particulars	Quarter Ended	Quarter Ended
		30.06.2017	30.06.2016
		Un-Audited	Un-Audited
I.	Revenue from operations	1535.56	3166.34
II.	Other Income	160.47	2.66
III.	<b>Total Revenue (I + II)</b>	<b>1696.03</b>	<b>3169.00</b>
IV.	Expenses:		
	a. Cost of materials consumed	1064.80	2043.94
	b. Purchases of Stock-in-Trade	302.40	272.36
	c. Changes in Inventories of finished goods, work-in-progress and Stock-in-Trade	84.62	120.11
	d. Employee benefits expense	144.03	155.33
	e. Finance costs	43.09	16.19
	f. Depreciation and amortisation expense	101.47	166.18
	g. Bad Debts	369.58	27.51
	h. Other expenses	249.44	440.11
	<b>Total expenses</b>	<b>2359.43</b>	<b>3241.74</b>
V.	<b>Profit/(Loss) before exceptional and extraordinary items and tax (III - IV)</b>	<b>-663.40</b>	<b>-72.73</b>
VI.	Exceptional items	-	-
VII.	<b>Profit/(Loss) before extraordinary Items and tax (V - VI)</b>	<b>-663.40</b>	<b>-72.73</b>
VIII.	Extraordinary items	-	-
IX.	<b>Profit/(Loss) before tax (VII - VIII)</b>	<b>-663.40</b>	<b>-72.73</b>
X.	Tax expense:		

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Liaisoning Office:

207, Janki Centre, Off. Veera Desai Road, Andheri (West), Mumbai – 400 053, Maharashtra

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	(1) Current tax	-	-
	(2) Deferred tax	-	-3.40
XI.	<b>Profit/(Loss) for the period from continuing operations</b>	<b>-663.40</b>	<b>-69.34</b>
XII.	<b>Profit/(Loss) from discontinuing operations</b>	-	-
XIII.	<b>Tax expense of discontinuing operations</b>	-	-
XIV.	<b>Profit/(Loss) from Discontinuing operations (after tax) (XII - XIII)</b>	-	-
XV.	<b>Profit/(Loss) for the period (XI + XIV)</b>	<b>-663.40</b>	<b>-69.34</b>
XVI.	<b>Paid-up equity share capital</b>	<b>2749.46</b>	<b>2749.46</b>
	(Face Value of Share )	10.00	10.00
XVII.	<b>Earnings per equity share:</b>		
	(1) Basic	-2.41	-0.25
	(2) Diluted	-2.41	-0.25

## Notes:

- The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on 14<sup>th</sup> September, 2017.
- The above results have been prepared in compliance with the recognition and measurement principles of the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS), as amended by the Companies (Indian Accounting Standards) (Amendment Rules), 2016 prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable. Beginning 1<sup>st</sup> April, 2017, the Company has for the first time adopted Ind AS with a transition date of 1<sup>st</sup> April, 2016.
- The format for above results as prescribed in SEBI's Circular CIR/CFD/CMD/15/2015 dated 30<sup>th</sup> November, 2015 has been modified to comply with the requirements of SEBI's Circular dated 5<sup>th</sup> July, 2016, Ind AS and Schedule III (Division-II) to the Companies Act, 2013 applicable to Companies that are required to comply with Ind AS. Pursuant to this circular, the above results do not include Ind AS compliant results for the preceding quarter and previous year ended 31<sup>st</sup> March, 2017 as the same are not mandatory.
- Reconciliation of Net Profit as reported under the previous Generally Accepted Accounting Principles (Previous GAAP) and as per Ind AS for the corresponding quarter ended June 30, 2016 is given below:

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Particulars	Quarter ended June 30, 2016 (Rs. in Lakhs)
Net Profit for the period as reported under Previous GAAP	(69.34)
Other Adjustments	0.00
Net Profit for the period as reported under Ind AS	(69.34)
Other Comprehensive Income (net of tax)	0.00
Total Comprehensive Income as reported under Ind AS	(69.34)

- The Statutory Auditors have carried out the "Limited Review" of the results for the quarter ended 30<sup>th</sup> June, 2017. The Ind AS compliant financial results pertaining to the corresponding quarter ended 30<sup>th</sup> June, 2016, have not been subjected to limited review or audit. However, the management has exercised necessary due diligence to ensure that the financial results provided a true and fair view of its affairs.
- The Company is primarily engaged in business of plastic products which constitute a single reportable segment in accordance with IND AS 108 "Segment reporting".
- The figures for the corresponding quarter has been regrouped/reclassified wherever necessary to correspond with the current period's classification/disclosure.
- The Company has received a 'Possession Notice' of the mortgage immovable properties of the Company for the dues from Punjab National Bank for which the matter lies with Hon'ble DRT, Aurangabad and negotiations for it are going on.
- The Company has not received any 'Investor Grievance' for the quarter ended 30.06.2017.

Place: Jalgaon

Date: 14<sup>th</sup> September, 2017

For and on behalf of the Board



*S K Taparia*

Sanjay Kumar Taparia

Chairman & Managing Director

DIN: 01186470

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