



TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

✉ contact@tulsigroup.com

Un-audited Consolidated financial results for the quarter ended June 30, 2011

(Rs. In lacs)

Sr. no	Particulars	Quarter Ended	Quarter Ended	Year to date	Year Ended
		30.06.11	30.06.10	30.06.11	31.03.11
		Un-Audited	Un-Audited	Un-Audited	Audited
1	Revenue				
	Income from Operations	5309.68	3792.76	5309.68	15786.88
	Other Operating Income	6.24	4.89	6.24	121.49
	Total	5315.92	3797.65	5315.92	15908.37
2	Expenditure				
	a. (Increase)/ decrease in stock in trade and WIP	-295.69	-353.09	-295.69	-3282.00
	b. Consumption of Raw Materials and other manufacturing expenses	3930.06	3005.17	3930.06	11429.66
	c. Purchase of traded goods	390.52	45.10	390.52	3718.78
	d. Employees Cost	178.71	127.11	178.71	701.81
	e. Administrative Expenses	352.48	263.52	352.48	1500.12
	f. Depreciation	83.80	66.89	83.80	302.39
	Total	4639.89	3154.70	4639.89	14370.76
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	676.03	642.95	676.03	1537.61
4	Other Income	0.00	0.00	0.00	0.00
5	Profit Before Interest and Exceptional Items (3+4)	676.03	642.95	676.03	1537.61
6	Interest and Finance Charges	343.98	210.43	343.98	1082.24
7	Profit After Interest but before Exceptional Items (5-6)	332.05	432.52	332.05	455.37
8	Extraordinary Items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities, Before Tax (7+8)	332.05	432.52	332.05	455.37
10	Tax Expense				
	a. Current Tax	60.00	65.00	60.00	81.00
	b. Deferred Tax	13.94	31.13	13.94	137.90
	c. Tax adjustment for earlier period	0.00	0.00	0.00	32.67
11	Net Profit from Ordinary Activities, After tax (9-10)	258.11	336.39	258.11	203.80
12	Extraordinary Items	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	258.11	336.39	258.11	203.80
14	Paid Up Share Capital (Face Value of Rs. 10/- each)	2749.46	1249.51	2749.46	2749.46
15	Reserves (Excluding revaluation reserves)	0.00	0.00	0.00	11466.12
16	Earnings Per Share- Basic & Diluted (Rs.)*				
	a. Before Extraordinary Items	1.16	2.69	1.16	0.91
	b. After Extraordinary Items	1.16	2.69	1.16	0.91
17	Aggregate of Public Shareholding				
	a. Number of Shares	20523007	5610841	20523007	20523007
	b. Percentage of Shareholding	74.64	44.90	74.64	74.64

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Mumbai Office:

709 Janki Centre, 29 Shah Industrial Estate, Off. Veera Desai Road, Andheri(W), Mumbai –400 053

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18	Promoter's and Promoter Group Shareholding				
	a. Pledged/Encumbered				
	- Number of Shares	-	1336350	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	19.41	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	10.69	-	-
	b. Non-encumbered				
	- Number of Shares	6971603	6884259	6971603	6971603
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100.00	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	25.36	55.10	25.36	25.36

*Annualised basis

Notes:

- The un-audited results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on July 31, 2011.
- The results are subject to limited review by the statutory auditor.
- The provision for Income Tax has been provided on Minimum Alternate Tax(MAT).
- The number of investor complaint received during the quarter and resolved:

Pending as at 01.04.2011	Nil
Received during the quarter	4
Resolved or replied during the quarter	4
Pending as at 30.06.2011	Nil
- The financial statement has been prepared in accordance with AS 21 – Consolidated financial Statements issued by Institute of Chartered Accountants of India. The company has 100% Subsidiary by name of Tulsi International FZE, Dubai incorporated on July 15, 2010, however there are no operations in the said company
- The previous year's/quarter's figures have been regrouped/rearranged wherever necessary.

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7. The segment wise revenue, results and capital employed is as follows:

(Rs. In lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Year to date	Year Ended
		30.06.2011	30.06.2010	30.06.2011	31.03.2011
		Un-Audited	Un-Audited	Un-Audited	Audited
1	Segment revenue				
	- Manufacturing	4775.19	3690.33	4775.19	11826.96
	- Trading	534.50	102.43	534.50	3959.92
	Total Revenue	5309.68	3792.76	5309.68	15786.88
2	Segment results (Profit before tax and interest from each segment)				
	- Manufacturing	591.91	585.60	591.91	1513.50
	- Trading	84.12	57.33	84.12	24.11
	Total	676.03	642.93	676.03	1537.61
	Less: Interest	343.98	210.43	343.98	1082.24
	Total Profit before tax	332.05	432.50	332.05	455.37
3	Capital Employed (Segment Assets-Segment Liabilities)				
	- Manufacturing	1683.34	7339.94	1683.34	22315.44
	- Trading	416.36	456.10	416.36	265.14
	Total	2099.70	7796.04	2099.70	22580.58

For and on behalf of the Board

Place: Jalgaon
Date: July 31, 2011

Sanjay R. Taparia
Chief Executive Officer

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