



TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

✉ contact@tulsigroup.com

Un-audited Consolidated financial results for the third quarter ended December 31, 2011 (Rs. In lacs)

Sr. no	Particulars	Quarter Ended			Year to date		Year Ended
		31.12.11	31.12.10	30.09.11	31.12.11	31.12.10	31.03.11
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Revenue						
	Income from Operations	4512.83	3521.09	2479.75	12302.26	9565.98	15786.88
	Other Operating Income	8.78	18.72	5.72	20.74	25.91	121.49
	Total	4521.61	3539.81	2485.47	12323.00	9591.89	15908.40
2	Expenditure						
	a. (Increase)/ decrease in stock in trade and WIP	-631.68	-1399.24	-586.52	-1513.89	-2341.15	-3282.00
	b. Consumption of Raw Materials and other manufacturing expenses	3207.24	3488.64	1951.5	9088.80	8104.85	11429.66
	c. Purchase of traded goods	648.67	409.58	201.45	1240.64	871.4	3718.78
	d. Employees Cost	270.59	240.19	184.38	633.68	521.31	701.81
	e. Administrative Expenses	512.26	357.29	303.85	1168.59	851.64	1500.12
	f. Depreciation	63.55	79.17	114.02	261.37	222.58	302.39
	Total	4070.63	3175.63	2168.68	10879.19	8230.63	14370.76
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	450.98	364.18	316.79	1443.81	1361.26	1537.61
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit Before Interest and Exceptional Items (3+4)	450.98	364.18	316.79	1443.81	1361.26	1537.61
6	Interest and Finance Charges	415.68	314.01	291.84	1051.50	762.88	1082.24
7	Profit After Interest but before Exceptional Items (5-6)	35.29	50.17	24.95	392.30	598.38	455.37
8	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities, Before Tax (7+8)	35.29	50.17	24.95	392.30	598.38	455.37
10	Tax Expense						
	a. Current Tax	0.00	10.00	0.00	60.00	105.00	81.00
	b. Deferred Tax	33.49	-8.76	12.39	59.82	56.51	137.90
	c. Tax adjustment for earlier period	0.34	32.67	8.25	8.59	32.67	32.67

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Liaisoning Office:

709 Janki Centre, 29 Shah Industrial Estate, Off. Veera Desai Road, Andheri(W), Mumbai –400 053

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11	Net Profit from Ordinary Activities, After tax (9-10)	1.46	16.26	4.31	263.89	404.20	203.80
		0.00	0.00	0.00	0.00	0.00	0.00
12	Extraordinary Items						
13	Net Profit for the period (11-12)	1.46	16.26	4.31	263.89	404.20	203.80
14	Paid Up Share Capital	2749.46	2499.51	2749.46	2749.46	2499.51	2749.46
	(Face Value of Rs. 10/- each)						
15	Reserves (Excluding revaluation reserves)	0.00	0.00	0.00	0.00	0.00	11466.12
16	Earnings Per Share- Basic & Diluted (Rs.)*						
	a. Before Extraordinary Items	0.01	0.08	0.02	0.96	2.04	0.91
	b. After Extraordinary Items	0.01	0.08	0.02	0.96	2.04	0.91
17	Aggregate of Public Shareholding						
	a. Number of Shares	20480361	18644941	20516100	20480361	18644941	20523007
	b. Percentage of Shareholding	74.49	74.59	74.62	74.49	74.59	74.64
18	Promoter's and Promoter Group Shareholding						
	a. Pledged/Encumbered						
	- Number of Shares	4810000	-	3735000	4810000	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	68.57	-	53.52	68.57	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	17.50	-	13.58	17.50	-	-
	b. Non-encumbered						
	- Number of Shares	2204249	6350159	3243510	2204249	6350159	6971603
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	31.43	100	46.48	31.43	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	8.02	25.41	11.80	8.02	25.41	25.36

*Annualised Basis

Notes:

1. The un-audited results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on February 14, 2012.
2. The auditors have carried out the Limited Review of the above results.

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3. The provision for Income Tax has been provided on Minimum Alternate Tax(MAT).
4. The financial statement has been prepared in accordance with As – 21 – Consolidated Financial Statements issued by ICAI. However, the company doesn't have any business operations in its 100% Wholly Owned Subsidiary.
5. The number of investor complaint received during the quarter and resolved:

Pending as at 01.09.2011	Nil
Received during the quarter	Nil
Resolved or replied during the quarter	Nil
Pending as at 31.12.2011	Nil
6. The previous year's/quarter's figures have been regrouped/rearranged wherever necessary.
7. The segment wise revenue, results and capital employed is as follows: (Rs. In lacs)

Sr. No.	Particulars	Quarter Ended			Year to date		Year Ended
		31.12.11	31.12.10	30.09.11	31.12.11	31.12.10	31.02.10
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited
1	Segment revenue						
	- Manufacturing	3723.82	3038.24	2176.35	10675.36	8597.80	11826.96
	- Trading	789.01	482.85	303.39	1626.90	968.18	3959.92
	Total Revenue	4512.83	3521.09	2479.74	12302.26	9565.98	15786.88
2	Segment results (Profit before tax and interest from each segment)						
	- Manufacturing	327.43	290.9	255.07	1174.41	1264.47	1513.50
	- Trading	123.54	73.28	61.74	269.40	96.79	24.11
	Total	450.97	364.18	316.81	1443.81	1361.26	1537.61
	Less:						
	Interest	415.68	314.01	291.84	1051.50	762.88	1082.24
	Total Profit before tax	35.28	50.17	24.97	392.30	598.38	455.37
3	Capital Employed						
	(Segment Assets-Segment Liabilities)						
	- Manufacturing	2986.98	1091.19	336.04	25806.66	8297.66	22315.44
	- Trading	65.02	-66.76	79.50	560.88	411.51	265.14
	Total	3052.01	1024.43	415.54	26367.55	8709.17	22580.58

For and on behalf of the Board

Place: Jalgaon
Date: February 14, 2012

Sanjay R. Taparia
Chief Executive Officer

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