



TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

✉ contact@tulsigroup.com

Audited Financial Result for the year ended March 31, 2013

(Rs. In lacs)

Sr. no	Particulars	Standalone for the Quarter Ended			Standalone for the Year Ended		Consolidated for the Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013
		Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
1	Income from Operations							
	Net Sales/Income from Operations (Net of Excise Duty)	4791.11	3941.51	6270.40	18572.66	17880.34	18572.66	19481.70
	Other Operating Income	226.00	66.44	184.59	205.33	310.18	205.33	310.92
	Total income from operations (net)	5017.11	4007.95	9550.34	18777.99	18190.52	18777.99	19792.62
2	Expenditure							
	a. Cost of Material Consumed	2620.42	2234.55	1143.11	10231.91	11054.19	10231.91	12575.48
	b. Purchase of Stock in trade	(1,196.94)	426.38	1779.72	3020.36	508.26	3020.36	508.26
	c. Changes in Inventory of Finished goods, stock in trade and WIP	850.43	(36.36)	583.99	(929.90)	(350.90)	(929.90)	(350.90)
	d. Employee benefits expense	279.35	301.63	245.86	879.54	1044.16	879.54	1044.16
	e. Depreciation and Amortisation expenses.	37.21	141.58	168.61	429.98	446.79	429.98	446.79
	f. Other expenditure	2241.66	367.80	2155.44	3324.03	3580.83	3324.03	3627.24
	Total	4832.13	3435.58	6076.72	16955.91	16283.33	16955.91	17851.03
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	184.98	572.37	378.27	1822.08	1907.19	1822.08	1941.59
4	Other Income	-	-	-	-	-	-	-
5	Profit Before Ordinary activities before Finance cost and Exceptional Items (3+4)	184.98	572.37	378.27	1822.08	1907.19	1822.08	1941.59
6	Interest and Finance Charges	231.01	486.97	462.32	1513.82	1593.69	1513.82	1593.69
7	Profit Before Ordinary activities after Finance cost but before Exceptional Items (5+6)	(46.03)	85.41	-84.05	308.25	313.50	308.25	347.90
8	Exceptional Items	-	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities, Before Tax (7+8)	(46.03)	85.41	(84.05)	308.25	313.50	308.25	347.90

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Liaisoning Office:

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10	Tax Expense	(42.81)	83.23	(48.48)	79.93	118.40	79.93	118.40
11	Net Profit from Ordinary Activities, After tax (9-10)	-3.22	2.17	(35.57)	228.32	195.10	228.32	229.50
12	Extraordinary Items	-	-	8.59	8.59	-	8.59	-
13	Net Profit for the period (11-12)	-3.22	2.17	(44.16)	219.73	195.10	219.73	229.50
14	Share of profit / (loss) of associates*	-	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	-3.22	2.17	(44.16)	219.73	195.10	219.73	229.50
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00	2749.46 10.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		-		11687.02	11882.12	11687.02	12520.44
19	Earnings Per Share- Basic & Diluted (Rs.) a. Before Extraordinary Items (of ___/- each) (not annualized):							
	(a) Basic	-0.01	0.01	(0.13)	0.83	0.71	0.83	0.83
	(b) Diluted	-0.01	0.01	(0.13)	0.83	0.71	0.83	0.83
	b. After Extraordinary Items (of ___/- each) (not annualized):							
	(a) Basic	-0.01	0.01	(0.16)	0.80	0.71	0.80	0.83
	(b) Diluted	-0.01	0.01	(0.16)	0.80	0.71	0.80	0.83

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(Rs. In lacs)

Sr. no	Particulars	Quarter Ended	Year Ended	
		31.03.2013	31.03.2012	31.03.2013
		Audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING			
1	Public shareholding			
	- Number of shares	20429102	20442097	20442097
	- Percentage of shareholding	74.30	74.35	74.35
2	Promoter's and Promoter Group Shareholding			
	a. Pledged/Encumbered			
	- Number of Shares	5132500	5132500	5132500
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	72.64	72.78	72.78
	- Percentage of Shares (as a % of the total share capital of the company)	18.67	18.67	18.67
	b. Non-encumbered			
	- Number of Shares	1933008	1920013	1920013
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	27.36	27.22	27.22
	- Percentage of Shares (as a % of the total share capital of the company)	7.03	6.98	6.98

	Particulars	3 months ended 31.03.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

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(Rs. In lacs)

Sr. no	Particulars	Year Ended	
		31.03.2012	31.03.2013
		Audited	Audited
1	EQUITY AND LIABILITIES		
	SHAREHOLDERS FUNDS		
	Share Capital	2749.46	2749.46
	Reserves and Surplus	11687.02	12520.44
	Money received against share warrants		
	Sub-total - Shareholders' funds	14436.48	15269.90
	Share application money pending allotment	-	-
	Minority interest	-	-
2	NON CURRENT LIABILITIES		
	Long Term Borrowings	4559.62	5366.70
	Deferred Tax Liability (Net)	433.01	484.30
	Long Term Provisions	44.07	61.92
	Sub-total - Non-current liabilities	5036.70	5912.92
3	CURRENT LIABILITIES		
	Short Term Borrowings	10520.00	10692.75
	Trade Payables	2749.90	4733.91
	Other Current Liabilities	520.92	333.54
	Short Term Provisions	272.01	367.71
	Sub-total - Current liabilities	14062.83	16127.92
	TOTAL - EQUITY AND LIABILITIES	33536.01	37310.73
	ASSETS		
1	NON CURRENT ASSETS		
	Fixed Assets	5296	6442.80
	Capital Work in Progress (including advances)	5667	5493.53
	Non Current Investments	3027	364.49
	Long Term loans and advances	396	421.44
	Other Non Current Assets	338	1245.52
	Sub-total - Non-current assets	14724	13968
2	CURRENT ASSETS		
	Inventories	8518.13	10353.15
	Trade Receivables	7695.97	7824.06
	Cash and Cash Equivalents	1396.69	752.53
	Other Current Assets	1201.45	4413.22
	Sub-total - Current assets	18812.24	23342.96
	TOTAL - ASSETS	33536.42	37310.74

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Notes:

1. The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on May 30, 2013.
2. The number of investor complaint received during the quarter and resolved:

Pending as at 01.01.2013	Nil
Received during the quarter	Nil
Resolved or replied during the quarter	Nil
Pending as at 31.03.2013	Nil
3. The financial statement has been prepared in accordance with **AS – 21** – Consolidated Financial Statements issued by ICAI. However, the company have business operations in its 100% Wholly Owned Subsidiary for the year ended March 31, 2013.
4. During the quarter ended March 31, 2013, other operating income includes an amount of Rs. 82.83 lacs being LBT refund receivable in accordance with PSI 2007 Scheme by Govt. of Maharashtra.
5. During the year the company has increased its production capacity from 30,093 MT to 34,563 MT.
6. The company's primary segment is production of plastic pipes and fittings only hence is the only reportable segment. The company operates only in India, so geographical segmentation is irrelevant.
7. The previous year's/quarter's figures have been regrouped/rearranged in conformity with the revised Schedule VI of the Companies Act, 1956.
8. Figures for the quarter ended March 31, 2012 and March 31, 2013 are in accordance with recent to listing agreement (s), the balancing figures between audited for the full financial year ended March 31, 2012 and March 31, 2013 and the published year to date figures upto the third quarter of the respective financial year; figures would need to be interpreted/analysed accordingly.

For and on behalf of the Board

Place: **Jalgaon**

Date: **May 30, 2012**

Sanjay R. Taparia
Chief Executive Officer

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